



# Budget Meeting

## Tuesday, April 2, 2019

### Mayor and City Council

#### Town of Ocean City, Maryland

#### CALL TO ORDER

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#### THE HONORABLE MAYOR AND CITY COUNCIL PRESIDING

Attendee Name	Organization	Title	Status	Arrived
Lloyd Martin	Ocean City	Council President	Present	
Mary Knight	Ocean City	Council Secretary	Present	
Dennis Dare	Ocean City	Council Member	Present	
Tony DeLuca	Ocean City	Council Member	Present	
John Gehrig Jr.	Ocean City	Council Member	Present	
Matthew James	Ocean City	Council Member	Present	
Mark L. Paddack	Ocean City	Council Member	Present	2:05 PM
Richard W. Meehan	Ocean City	Mayor	Present	

STAFF IN ATTENDANCE: City Manager Doug Miller, Budget Manager Jennie Knapp, Finance Director Chuck Bireley, City Clerk Diana Chavis, Deputy City Clerk Pamela Peters, Members of the Press and Interested Parties.

Council President Lloyd Martin called this Budget Meeting to order at 1:00 PM in the Council Chambers of City Hall, 301 N. Baltimore Avenue, Ocean City, Maryland 21842.

#### CITY MANAGER'S BUDGET INTRODUCTION

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City Manager Doug Miller and Finance Manager Jennie Knapp presented the FY20 budget overview. The proposed budget is at the constant yield rate of .4585. The current tax rate is .4656. One cent on the tax rate equates to \$899,000. Homestead tax credit is at 0%. The budget contains estimates of anticipated revenue and proposed expenditures for the coming year and is broken down into four funds: General Fund, Enterprise Funds, Internal Service Funds and Fiduciary Funds. Total of all funds is \$138,706,049. The January 1, 2020, minimum wage increase of \$11 per hour affects the balanced budget with an increase of \$150,000.

#### ADJOURN

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**Motion to adjourn at 2:40 PM.**

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Matthew James, Council Member
<b>SECONDER:</b>	Tony DeLuca, Council Member
<b>AYES:</b>	Martin, Knight, Dare, DeLuca, Gehrig Jr., James, Paddack

Approved by Mayor and Council this \_\_\_\_ day of \_\_\_\_\_, 2019.

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Diana L. Chavis, CMC  
City Clerk